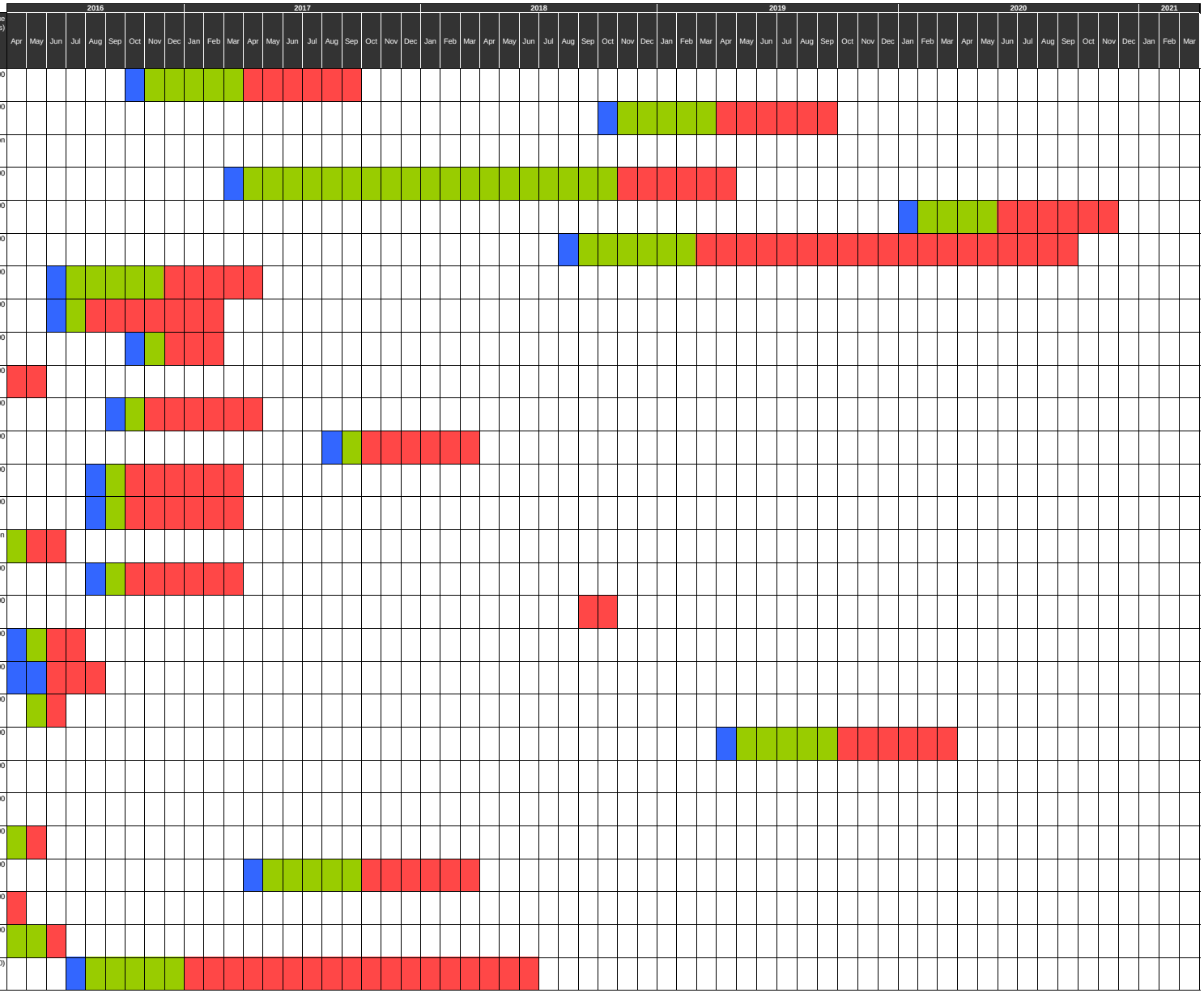
Appendix 3 - Procurement Plan - Products 2016-2021

Colour Key		
Category Manager Engaged	Procurement Officer Engaged	Tender in Progress

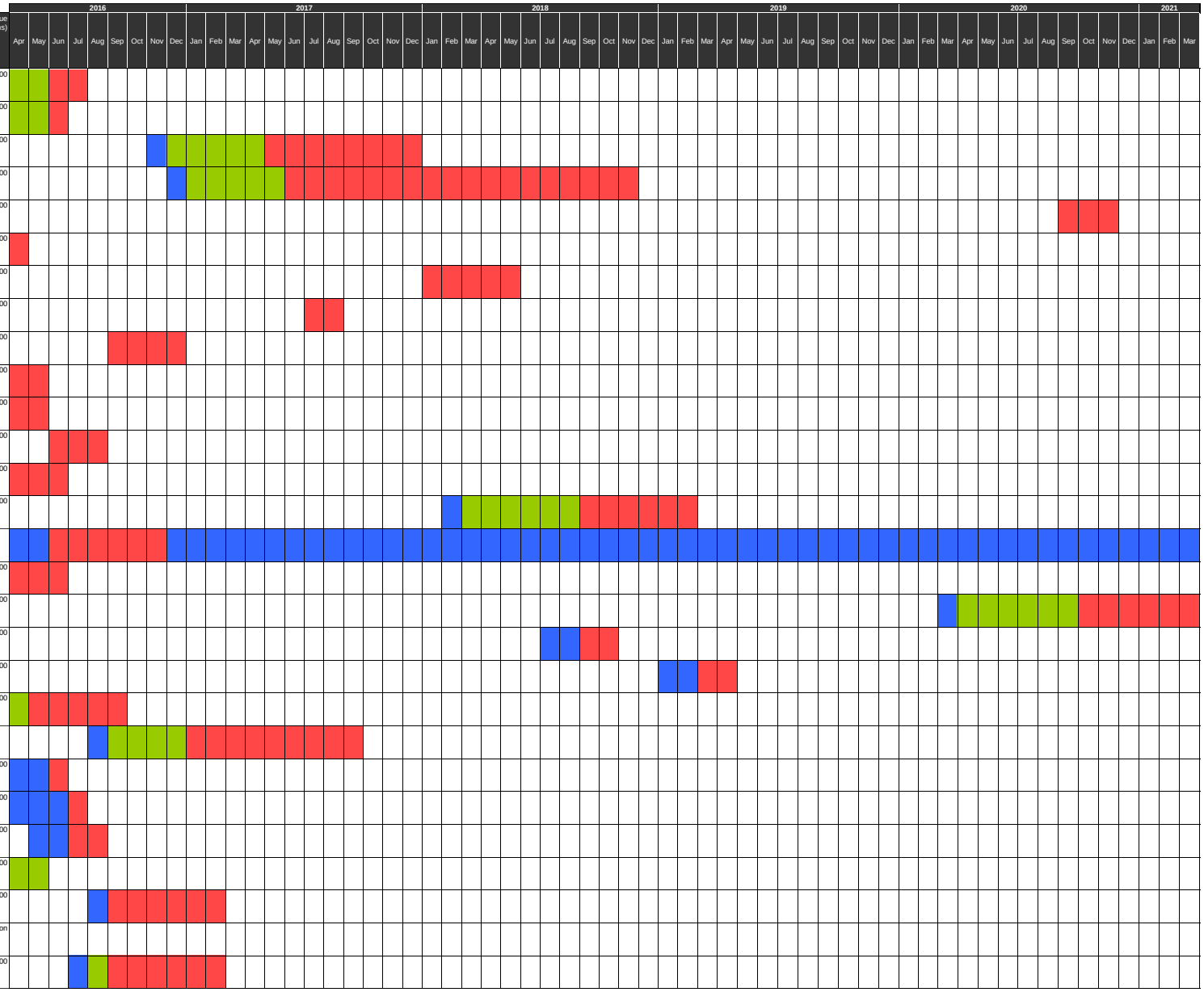
Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING extensions)
Corporate & Professional Services	Supply and Delivery of Groceries and Frozen	Communities	£3,000,000.00
Corporate & Professional Services	Leisure Management System	Communities	£420,000.00
Corporate & Professional Services	Wireless Concessions	Development & Growth	Concession
Corporate & Professional Services	Printing Framework	Communications	£4,000,000.00
Corporate & Professional Services	IPAMs	Development & Growth	£111,000.00
Corporate & Professional Services	Corporate MFD And print Room Tender	Resources	£3,000,000.00
Corporate & Professional Services	Employer Hub Training Provides	OT	£70,000.00
Corporate & Professional Services	Supply and delivery of Cleaning Consumables	Resources	£957,000.00
Corporate & Professional Services	For the Provision of Cash Collection Services	Resources	£440,000.00
Corporate & Professional Services	Duct Concession	Development & Growth	Concession est £1,400,000
Corporate & Professional Services	The Supply and Delivery of Fresh Dairy Products	Communities	£706,000.00
Corporate & Professional Services	NCC insurance	Resources	£4,000,000.00
Corporate & Professional Services	Energy Co Marketing	Communities	£0.00
Corporate & Professional Services	Newspapers and Publications	Resources	£27,000.00
Corporate & Prof	For the provision of Managed Vending Services	Resources	Concession
Corporate & Professional Services	Direct Payment Accounts for Citizens	Early Intervention	£80,000.00
Corporate & Professional Services	WAN & DATA	IT	£4,500,000.00
Corporate & Professional Services	Supply and Delivery of Specialist Chairs	Resources	£120,000.00
Corporate & Professional Services	Supply and Delivery of Furniture	Resources	£500,000.00
Corporate & Professional Services	Central Catering equipment Maintenance and Extraction Cleaning	Communities	£100,000.00
Corporate & Professional Services	Adult Social Care Personal Budget System	Early Intervention	£0.00
Corporate & Professional Services	Supply and Delivery Of Stationery	Resources Resources	£600,000.00
Corporate & Professional Services	Supply and Delivery of Computer Consumables See stationery as Lot2	Resources	£123,000.00
Corporate & Professional Services	For the Supply and Delivery of White Goods	Communities	£120,000.00
Corporate & Professional Services	Light Catering Equipment	Communities	£120,000.00
Corporate & Professional Services	For the Provision of Courier Services	Resources	£120,000.00
Corporate & Professional Services	For the Provision of Sanitary Wash Room Services Cleaning Services	Resources	£400,000.00
Corporate & Professional Services	Highfields Park Ice Cream Van	Communities	Concession (GMP £-105,450)



Appendix 3 - Procurement Plan - Products 2016-2021

Colour Key		
Category Manager Engaged	Procurement Officer Engaged	Tender in Progress

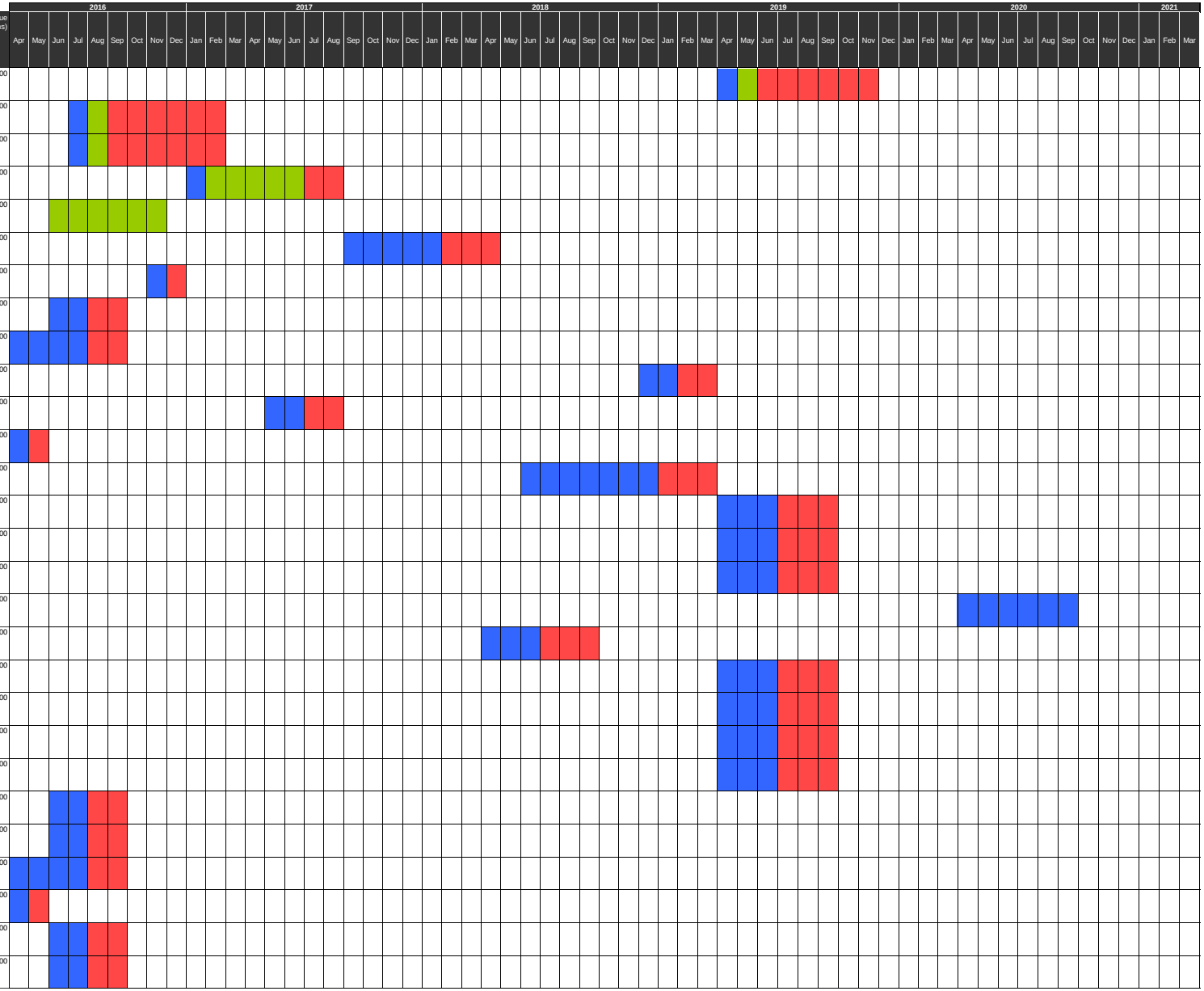
Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING extensions)
Corporate & Professional Services	Digital Marketing Concession	Communications	£500,000.00
Corporate & Professional Services	Debt Management System - Parking Enforcement	Communities	£85,000.00
Corporate & Professional Services	Supply and delivery of Fresh Fruit and Vegetables	Communities	£492,000.00
Corporate & Professional Services	Supply and Delivery of Fresh Meat	Communities	£414,000.00
Corporate & Professional Services	Enterprise CAL plus one year 365 subscription	IT	£1,270,000.00
Corporate & Professional Services	Sandwiches and fillings	Communities	£50,000.00
Corporate & Professional Services	LAN, WIFI & VOIP Maintenance	IT	£400,000.00
Corporate & Professional Services	Server Contract	IT	£465,000.00
Corporate & Professional Services	SQL Server Consolidation	IT	£120,000.00
Corporate & Professional Services	Apprentice Framework	OT	£30,000.00
Corporate & Professional Services	Positive Action Training Provider	OT	£1,200,000.00
Corporate & Professional Services	Infrastructure - Central Server Loxley House (Insight Bull) and Disaster Recovery Woodthopre Grange	IT	£1,330,000.00
Corporate & Professional Services	Merchant Aquiring	Resources	£300,000.00
Corporate & Professional Services	EDI File Transmission	EMSS	£30,000.00
Corporate & Professional Services	Corporate Document Management System	Resources	
Corporate & Professional Services	Supply and Installation of Lampost Banners	Communications	£120,000.00
Corporate & Professional Services	The Beach and Christmas Market Service Concessions	Communities	£400,000.00
Corporate & Professional Services	Voice Telephony	IT	£4,500,000.00
Corporate & Professional Services	Security Incident & Management System (SIEM) Solution - Logrythm hardware and software	IT	£60,000.00
Corporate & Professional Services	Temporary Staff	OT	£4,000,000.00
Corporate & Professional Services	Legal Advisors Major Programmes	Development & Growth	
Corporate & Professional Services	Internet link. 1gb with Woodthorpe, Loxley and Leics. City Council	IT	£0.00
Corporate & Professional Services	Cascade sites UPS replacement	IT	£50,000.00
Corporate & Professional Services	Call Manager upgrade	IT	£500,000.00
Corporate & Professional Services	Cloud Public Access Wi-Fi	IT	£135,000.00
Corporate & Professional Services	Supply and Delivery of polythene/Polypropylene Refuse Bags and Sacks	Development & Growth	£410,000.00
Corporate & Professional Services	For a service concession with an Operator for the New Bio-Science Facility in Nottingham City Centre	Development & Growth	Concession
Corporate & Professional Services	Supply and Delivery of Tools	Development & Growth	£385,000.00



Appendix 3 - Procurement Plan - Products 2016-2021

Colour Key		
Category Manager Engaged	Procurement Officer Engaged	Tender in Progress

Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING extensions)
Corporate & Professional Services	Supply and Delivery of Wheelie Bins	Communities	£800,000.00
Corporate & Professional Services	security CCTV Monitoring	Communities	£3,600,000.00
Corporate & Professional Services	Security Events Safety Stewarding	Communities	£144,000.00
Corporate & Professional Services	Supply and Delivery of Stab Vests	Communities	£22,500.00
Corporate & Professional Services	Council Tax Printing	Resources	£0.00
Corporate & Professional Services	Mobile Phones	IT	£500,000.00
Corporate & Professional Services	Citrix Advantage Subscription & Software Maintenance	IT	£85,000.00
Corporate & Professional Services	Anti Virus Software	IT	£380,000.00
Corporate & Professional Services	Refresh Blade Centre (in cab H7)	IT	£0.00
Corporate & Professional Services	Refresh blade centres (3 x Gen8)	IT	£300,000.00
Corporate & Professional Services	Email replacement - hardware and software	IT	£150,000.00
Corporate & Professional Services	Microsoft Licence shortfall (true up)	IT	£300,000.00
Corporate & Professional Services	SAN (including backup/replication)	IT	£2,200,000.00
Corporate & Professional Services	Refresh Exchange (licences/hardware)	IT	£800,000.00
Corporate & Professional Services	Renew System Centre licences (whole estate)	IT	£150,000.00
Corporate & Professional Services	Renew Windows DC licences (42)	IT	£0.00
Corporate & Professional Services	Windows 7 out of support	IT	£0.00
Corporate & Professional Services	SQL 2012/2014	IT	£0.00
Corporate & Professional Services	new' Citrix hardware replacement	IT	£0.00
Corporate & Professional Services	Oracle licensing and support contracts for EMSS	IT	£750,000.00
Corporate & Professional Services	Server 2012 support mainteance services	IT	£0.00
Corporate & Professional Services	C2C Archive One	IT	£0.00
Corporate & Professional Services	Internet tender	IT	£0.00
Corporate & Professional Services	Network Access Control	IT	£0.00
Corporate & Professional Services	Replace Catalyst LAN switches	IT	£0.00
Corporate & Professional Services	MS-EA expires	IT	£3,000,000.00
Corporate & Professional Services	Exchange SA renewal (x8)	IT	£0.00
Corporate & Professional Services	SQL 2008 + enhanced DR functionality	IT	£0.00



Appendix 3 - Procurement Plan - Products 2016-2021

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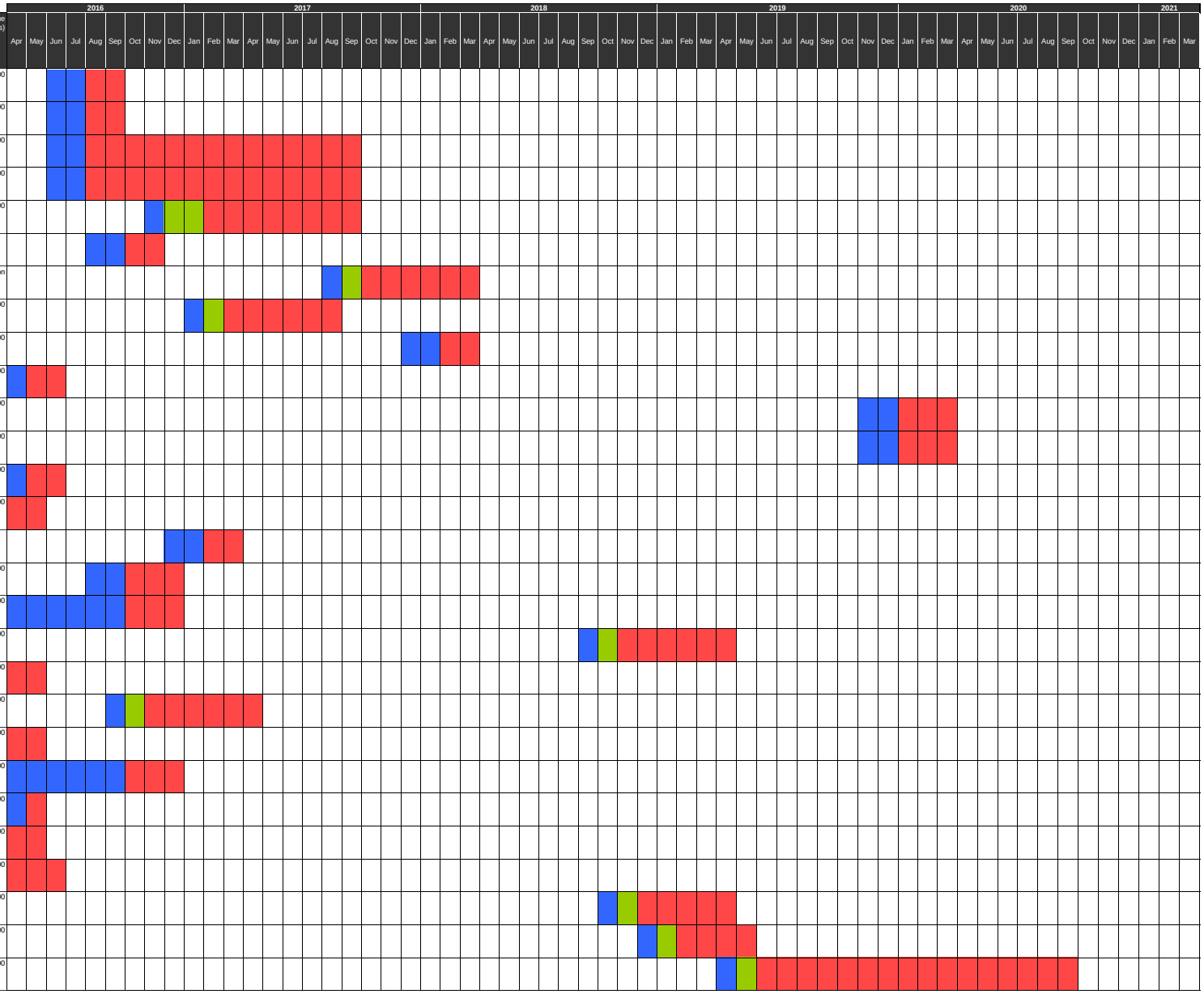
Category Manager Engaged	Procurement Officer Engaged	Tender in Progress

Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING extensions)
Corporate & Professional Services	Windows 2008	IT	£0.00
Corporate & Professional Services	Windows Server SA renewal (x32)	IT	£0.00
Corporate & Professional Services	SQL Software assurance renewal	IT	£0.00
Corporate & Professional Services	System Center Software Assurance renewal	IT	£0.00
Corporate & Professional Services	Employee Benefits	OT	£0.00
Corporate & Professional Services	Electronic monitoring of Homecare Workers	Early Intervention	
Corporate & Professional Services	Duplicate Payments Project	EMSS	concession
Corporate & Professional Services	Crisis Care Concordat Training	Early Intervention	£30,000.00
Corporate & Professional Services	Due North Ltd	IT	£0.00
Corporate & Professional Services	Spikes Cavell Analytical Ltd	IT	£0.00
Corporate & Professional Services	Liquid Logic	IT	£0.00
Corporate & Professional Services	Contract Management Oxford Computer Consultants Ltd (CONTROCC)	IT	£0.00
Corporate & Professional Services	EMSS e-recruitment system	EMSS	£72,000.00
Corporate & Professional Services	Fixed To Mobile Telephony Traffic	IT	£31,333.00
Corporate & Professional Services	Extension of Government Convergence Framework Contract	IT	
Corporate & Professional Services	IT Training, recycling and application system development services	IT	£300,000.00
Corporate & Professional Services	Software Maintenance Renewal for 14 Systems 2016	IT	£759,300.00
Corporate & Professional Services	Staff Travel & Accomodation	OT	£300,000.00
Corporate & Professional Services	Low Carbon Sector Consultant	Development & Growth	£25,000.00
Corporate & Professional Services	Language Solutions/Translation Services	Communications	£288,000.00
Corporate & Professional Services	Eye Examinations	Resources	£14,000.00
Corporate & Professional Services	44 Windows 2012 Data Centre Licences & 44 MS System Centre	IT	£166,130.00
Corporate & Professional Services	IT Infrastructure Database (AIX)	IT	£138,000.00
Corporate & Professional Services	Load Balancing & Reverse Proxy	IT	£155,000.00
Corporate & Professional Services	Commercial Waste System	IT	£170,000.00
Environment	Events Services and Infrastructure Framework	communities	£890,000.00
Transport	Cashless Parking	Neighbourhood Services	£50,000.00
Transport	Local Link Bus Contract Batch 2	Development	£1,200,000.00



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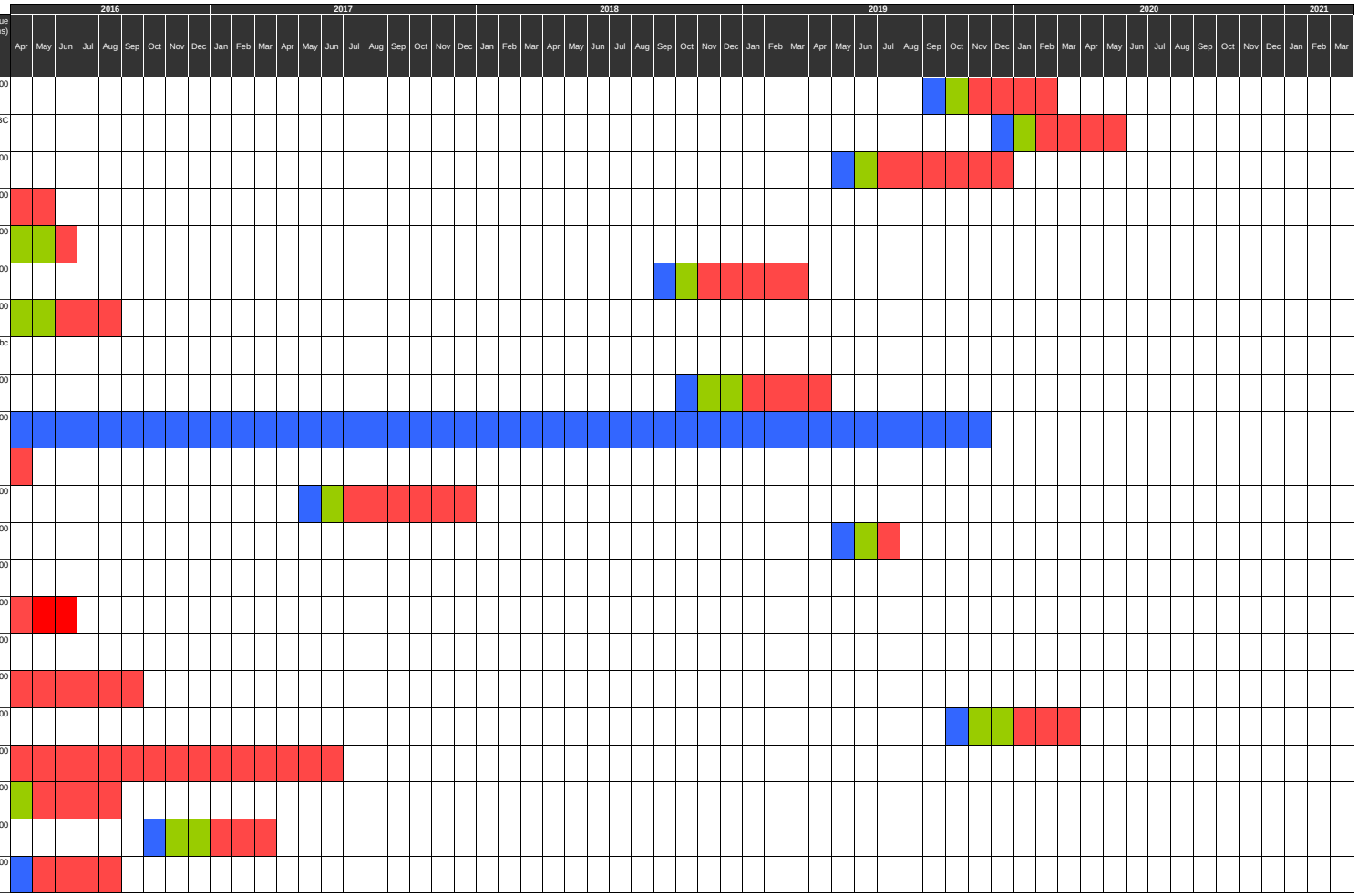
Sub-category	Project Name	Department	Whole-life Contract Value (EXCLUDING extensions)
Environment	Festive Lighting supply only Framework	Development	£75,000.00
Transport	New electric vehicle charging infrastructure	Development	TBC
Transport	Next Generation of parking meters / payment machines (Pay on Foot)	Neighbourhood Services	£530,000.00
Transport	Supply of taxi and small vehicle passenger transport services	neighbourhood Services	£1,000,000.00
Environment	Waste Transfer Service	Neighbourhood Services	£480,000.00
Environment	Waste Recycling	Neighbourhood Services	£4,500,000.00
Environment	Electricity Contract	Commercial and Operations	£18,600,000.00
Transport	Provision of Refuse Collection Vehicles	Commercial and Operations	tbc
Transport	Light Commercial Vehicles Framework	Neighbourhood Services	£5,000,000.00
Transport	Replacement fleet vehicles	Neighbourhood Services	£2,500,000.00
Environment	Nottingham Funeral	communities	
Transport	Hire of Haulage	communities	£60,000.00
Transport	Highways Surveys	communities	£60,000.00
Environment	Manufacture of Energy Monitors		£500,000.00
Transport	Bus Service - CityLink 1 & 2	Development	£3,000,000.00
Transport	Average Speed Cameras for Broxtowe Lane	Development	£150,000.00
Environment	Gym equipment for leisure centres	Development	£996,000.00
Environment	Gas contract	Commercial and Operations	£9,000,000.00
Policy & Workforce Development	Health & Social Care QCF Training	Children & Adults	£30,000.00
Policy & Workforce Development	Citizen Surveys (including Respect Survey)	Children & Adults	£200,000.00
Policy & Workforce Development	Assisting & Moving Training	Children & Adults	£40,000.00
Health	Toxicology Services (Coroners Services)	Organisational Transformation	£600,000.00